

FOUNDATION FOR DEMOCRATIC REFORMS

ABRIDGED AUDITED FINANCIALS FOR THE YEAR 2006-07

<u>PARTICULARS</u>	<u>AMT.(Rs.lakhs)</u>
A. INCOME:	
Donations & Other Receipts	76.34
Specific Revenue Grants	5.08
Total:	81.42
B. EXPENDITURE:	
<u>Functional Expenses:</u>	
Advocacy & Enlightenment:	16.46
Vote Mumbai Campaign:	16.82
Training & Literature:	19.68
Other Campaigns:	0.85
Administrative & Other expenses:	27.33
Sub Total	81.14
EXCESS OF INCOME OVER	
C. EXPENDITURE:	0.28
Total:	81.42

ABRIDGED AUDITED FINANCIALS OF R&D DIVISION FOR THE YEAR 2006-07

<u>PARTICULARS</u>	<u>AMT.(Rs.lakhs)</u>
A. INCOME:	
Donations:	7.25
EXCESS OF EXPENDITURE OVER	
B. INCOME:	11.73
Total:	18.98
C. EXPENDITURE (PROJECT WISE):	
Electoral Reforms:	1.07
Police and Judicial Reforms:	3.80
Education Sector:	1.94
Health Sector:	1.99
Administrative/Governance Reforms & Instruments of Accountability:	7.59
Empowerment of Local Governments:	1.76
Others:	0.83
Total:	18.98